

5-3131

MAR 11 1954

MEMORANDUM FOR: Deputy Director (Administration)

SUBJECT: Revision of T/O for DD/P

1. It is requested that the following positions be established as a Staff of the immediate office for the DD/P:

Intelligence Officer, Chief	GS-132-15
Intelligence Officer	GS-132-15
Intelligence Officer	GS-132-11
Intelligence Officer	GS-132-9

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This Staff will be known as a [REDACTED]

25X1A8a 2. With the establishment of the above positions, the [REDACTED] 25X1A8a
[REDACTED] of the Requirement Staff of FI will be abolished, and the personnel assigned thereto together with the personnel ceiling will be transferred to the new Staff. The chief's position on the new T/O will be filled, for the present time at least, by a military officer.

3. It would be appreciated if this T/O could be established as soon as possible.

BY DIRECTION OF DD/P:

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[REDACTED]
Acting Chief of Administration, DD/P

CONCURRENCE:

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[REDACTED]
Chief, FI

MAR 16 1954

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TO : Acting Management Officer
Office of the Comptroller

FROM : Chief, Budget Division

DATE: 5 APR

SUBJECT: Revision of T/O for DD/P

REF : (a) Memorandum for DD/A dated 5 March 1954 from Acting Chief of Administration, DD/P, subject: "Establishment of Positions in the DD/P Staff"; and

(b) Memorandum for DD/A dated 11 March 1954 from Acting Chief of Administration, subject: "Revision of T/O for DD/P"

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1. Reference (a) proposes the establishment of a new GS-15 position - Ops. Officer, General - in the Strategy and Policy Group of the PPC Staff, DD/P. Reference (b) proposes the transfer of the Requirements Staff, FI, (1 GS-15, 1 GS-11, and 1 GS-9) to the immediate office of the DD/P, together with the addition of 1 GS-15 position. This function under the aegis of the DD/P will be known as the

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2. The following statistical summary affords a comparison of on-duty personnel costs projected through 30 June with those of (a) the existing and proposed T/O charts, and (b) the latest Congressional Estimates, FY 1954 and 1955. For greater comparability, only regular civilian and reimbursable military salary costs are shown. Miscellaneous OI costs such as overtime, holiday pay, etc., are excluded.

	<u>Positions</u>	<u>A.F.</u>	<u>Amount</u>	<u>Average</u> <u>Salary</u>
Personnel Ceiling. . . .				
Current Payroll.				
Approved FY 1954 Budget.				
FY 1955 Budget Estimate.				
Current T/O.				
Proposed T/O				
Proposed T/O increase over current T/O. . . .				

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3. The table set forth below represents a consolidation by grade and salary of the current table of organization compared with the proposed T/O changes:

<u>Current T/O</u>			<u>Proposed T/O</u>		
<u>No.</u>	<u>Grade</u>	<u>Salary at Base of Grade</u>	<u>No.</u>	<u>Grade</u>	<u>Salary at Base of Grade</u>

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4. It is evident from the first table that the net cost of the new T/O on a full year basis will be [REDACTED] after lapsing the gross annual cost (as shown on the second table) 2% for attrition. This

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proposed T/O's with the FY 1954 approved budget and the FY 1955 estimated budget (exclusive of overtime, etc.), it is obvious that additional funds will be required to pay the proposed T/O costs. In FY 1954, funds to cover these additional salaries are presumed to be available from the DD/P Reserve Fund as well as by a one-quarter's allotment adjustment between FI, Requirements Staff, and DD/P to cover the three positions involved in the transfer of the [REDACTED] Branch to the DD/P. Necessary funds in FY 1955, it is presumed, will be obtained through program adjustments in the FY 1955 portion of the FY 1956 Budget Estimates being formulated at the present time.

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MEMORANDUM FOR: Acting Deputy Director (Administration)

THRU : Comptroller

SUBJECT : Establishment of [REDACTED] in the
Immediate Office of the DD/P

REFERENCE : Memo to Deputy Director (Administration)
from Acting Chief, DDP/Admin, dated 11
March 1954

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1. The Office of Personnel has reviewed the subject request and recommends approval with the following change:

PROPOSED

RECOMMENDED

Intelligence Officer, GS-15

Intelligence Officer, GS-14

2. DDP/Admin has concurred in this changed recommendation.

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[REDACTED]

Assistant Director for Personnel

Enclosure:
As stated

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